

MPO		Northern Virginia				
GROUPING		Construction : Safety/ITS/Operational Improvements				
ROUTE/STREET					TOTAL COST	\$830,192,857
	FUND SOURCE	MATCH	FY09	FY10	FY11	FY12
PE	ARRA	\$0	\$204,000	\$0	\$0	\$0
	IM AC CONVERSION	\$2,233,645	\$9,000,000	\$8,941,708	\$2,161,096	\$0
	MG/EB AC CONVERSION	\$158,741	\$275,410	\$111,937	\$111,201	\$136,417
	NH	\$104,253	\$417,010	\$0	\$0	\$0
	NH AC CONVERSION	\$3,865,042	\$836,770	\$5,889,836	\$7,133,560	\$1,600,000
	RSTP	\$42,355	\$169,421	\$0	\$0	\$0
	SAFETEA-LU	\$8,500	\$34,000	\$0	\$0	\$0
	STP	\$267,724	\$1,056,377	\$0	\$0	\$0
	STP AC CONVERSION	\$80,197	\$272,000	\$16,328	\$16,281	\$16,177
PE TOTAL		\$6,756,826	\$12,264,988	\$14,959,809	\$9,422,138	\$1,752,594
PE AC		\$0	\$485,000	\$0	\$0	\$0
RW	ARRA	\$0	\$0	\$1,200,000	\$0	\$0
	CM	\$237,616	\$320,000	\$630,464	\$0	\$0
	EB	\$9,750	\$38,999	\$0	\$0	\$0
	MG/EB AC CONVERSION	\$44,186	\$0	\$14,684	\$143,898	\$18,161
	RSTP	\$10,000	\$40,000	\$0	\$0	\$0
	STP	\$323,282	\$878,606	\$177,857	\$400,000	\$0
	STP AC CONVERSION	\$0	\$0	\$59,197	\$60,328	\$61,470
	STP/HES	\$8,959	\$80,632	\$0	\$0	\$0
RW TOTAL		\$633,792	\$1,358,237	\$2,082,202	\$604,226	\$79,631
RW AC		\$976,202	\$5,192,039	\$0	\$0	\$0
CN	Other	\$144,068	\$0	\$144,068	\$0	\$0
	ARRA	\$0	\$31,050,624	\$8,326,000	\$0	\$0
	CM	\$1,315,673	\$2,078,867	\$2,421,456	\$762,369	\$0
	DEMO	\$47,400	\$189,600	\$0	\$0	\$0
	EB	\$1,236,806	\$1,696,592	\$3,250,631	\$0	\$0
	HES/RR	\$10,000	\$90,000	\$0	\$0	\$0
	HSIP	\$667,359	\$5,341,312	\$664,919	\$0	\$0
	IM	\$250,222	\$563,000	\$563,000	\$563,000	\$563,000
	IM AC CONVERSION	\$250,000	\$2,250,000	\$0	\$0	\$0
	NH AC CONVERSION	\$2,136,367	\$0	\$0	\$545,466	\$8,000,000
	RSTP	\$1,576,241	\$135,999	\$6,168,963	\$0	\$0
	SAFETEA-LU	\$0	\$1,360,000	\$0	\$0	\$0
	STP	\$2,679,103	\$6,759,057	\$2,366,115	\$1,591,238	\$0
	STP AC CONVERSION	\$150,745	\$57,105	\$346,595	\$0	\$199,281
	STP/HES	\$108,803	\$920,508	\$58,720	\$0	\$0
CN TOTAL		\$10,572,786	\$52,492,664	\$24,310,467	\$3,462,073	\$8,762,281
CN AC		\$1,507,887	\$2,111,977	\$1,927,283	\$5,902,080	\$0
MPO Note		FFY09-23 STIP AMD to add \$204,000 FFY09, & \$9,526,000 FFY10 ARRA funds; add \$1,819,840 RSTP & \$177,857 STP funds FFY10.				